

Plevna TWP
(19.770)

FILED

JUL 20 2017

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of July 20,
20 17 and the last publication in the issue of
July 20, 20 17.

David Green

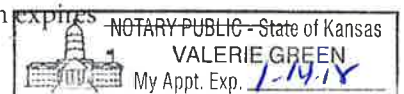
PUBLISHER

Subscribed and sworn to before me this 18 day of
July, 20 17.

Valerie Green

Notary Public

My commission expires



(Published In The Record, Thursday, July 20, 2017)1t

NOTICE OF BUDGET HEARING

2018

The governing body of
Plevna Township
Reno County
will meet on August 5, 2017 at 8:00 p.m. at Plevna Township Hall, Plevna, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Plevna Township Hall, Plevna, KS and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Actual Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	40,838	11.954	38,070	11.348	42,475	33,175
Road	26,781	7.837	33,250	8.422	42,890	27,169
Special Machinery	67,619	19.791	71,320	19.770	85,365	59,344
Totals	14,052		21,000		20,000	19.770
Less: Transfers	53,567		50,320		65,365	
Net Expenditure	64,211		57,989		xxxxxxx	
Total Tax Levied	3,340,360		3,272,784		3,128,201	
Total Assessed Valuation					2,864,481	
Township Assessed Valuation Only						

Outstanding Indebtedness, Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	98,339	89,500
Total	0	98,339	89,500

*Tax rates are expressed in mills.

Ray Johnson
Township Official

CERTIFICATE

2018

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Plevna Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	42,475	32,175	10,285
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	42,890	27,169	9,485
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	85,365	59,344	
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Plevna Township	2,864,481
Plevna	263,720
0	
Total Assessed Valuation	3,128,201 0
	Nov. 1, 2017 Valuation

Assisted by:

Rhonda Stillwell

Kelli Powers

Address:

18503 W Arlington Rd

Arlington, KS 67514

Email:

rsbiz2@embarqmail.com

Attest: _____, 2017

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

FILED

AUG 07 2017

Donna Patton
COUNTY CLERK

Plevna Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>57,989</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>57,989</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>8,004</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>394,150</u>	
5b. Personal property 2016	- <u>341,928</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>52,222</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>1,391</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>61,617</u>	
8. Total estimated valuation July 1, 2017	<u>3,128,201</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,066,584</u>	
10. Factor for increase (7 divided by 9)	<u>0.02009</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,165</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>59,154</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>59,154</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>754</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>59,908</u>	<i>df</i>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 3

2018

Plevna Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	6,427	11,000	10,000	80-122
Road	Special Machinery	7,625	10,000	10,000	68-141g
Total		14,052	21,000	20,000	
Adjustments*					
Adjusted Totals		14,052	21,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

ed fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
JD 670G Motor Grader	10/7/15	72	2.75	98,339	89,500	17,900	17,900
				Total	89,500	17,900	17,900

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plevna Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	7,546	8,617	7,668
Receipts:			
Ad Valorem Tax	38,122	34,437	xxxxxxxxxxxxxxxx
Delinquent Tax	1,037		
Motor Vehicle Tax	2,560	2,500	2,436
Recreational Vehicle Tax	18	17	17
16/20 M Vehicle Tax	69	73	76
Commercial Vehicle Tax	50	55	61
Watercraft Tax		14	14
LAVTR			0
Gross Earnings (Intangibles) Tax		25	28
Cemetery Plot	50		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,908	37,121	2,632
Resources Available:	49,454	45,738	10,300
Expenditures:			
Wages & Taxes	1,931	0	0
Officers	1,884	2,100	2,100
Materials & Supplies			
Fuel	2,296	1,000	1,000
Repairs	362	500	500
Insurance	5,143	5,500	5,700
Utilities, Office and Publications	1,298	1,400	1,500
Equipment	19,950	15,000	20,000
Professional Services	1,325	1,325	1,425
Reno County -oil & gas taxes	222	245	250
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	6,427	11,000	10,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,838	38,070	42,475
Unencumbered Cash Balance Dec 31	8,617	7,668	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	49,500	45,600	42,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,475
		Tax Required	32,175
Delinquent Comp Rate:	0.0%		0
		Amount of 2017 Ad Valorem Tax	32,175

Plevna Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	14,791	18,179	14,218
Receipts:			
Ad Valorem Tax	23,272	23,552	xxxxxxxxxxxxxx
Delinquent Tax	472		
Motor Vehicle Tax	1,217	1,300	1,425
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	34	34	34
Commercial Vehicle Tax	30	30	35
Watercraft Tax			6
Special Highway/Gasoline Tax	5,141	4,370	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,169	29,289	1,503
Resources Available:	44,960	47,468	15,721
Expenditures:			
Wages & Taxes	9,093	7,500	9,000
Materials & Supplies	1,359	2,000	4,000
Fuel	1,997	2,500	3,000
Repairs & Maintenance	1,570	3,000	3,500
Equipment	5,137	3,000	8,600
Other		250	190
Contract Hire		5,000	4,600
Cash Forward (2018 column)			
Transfer to Special Machinery	7,625	10,000	10,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,781	33,250	42,890
Unencumbered Cash Balance Dec 31	18,179	14,218	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	30,500	40,190	42,890
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,890
Tax Required			27,169
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			27,169

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,650
Transfers from:	
Road Fund	7,625
General Fund (No Levy)	0
General Fund (Gen has Levy)	6,427
Unit Petroleum	155
Interest on Idle Funds	154
Other	
Resources Available:	85,010
Total Expenditures	
Unencumbered Cash Balance, Dec 31	85,010

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Noxious Weed							
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Township Official